

Estimated Cost of Incidents & Accidents Metro Parks

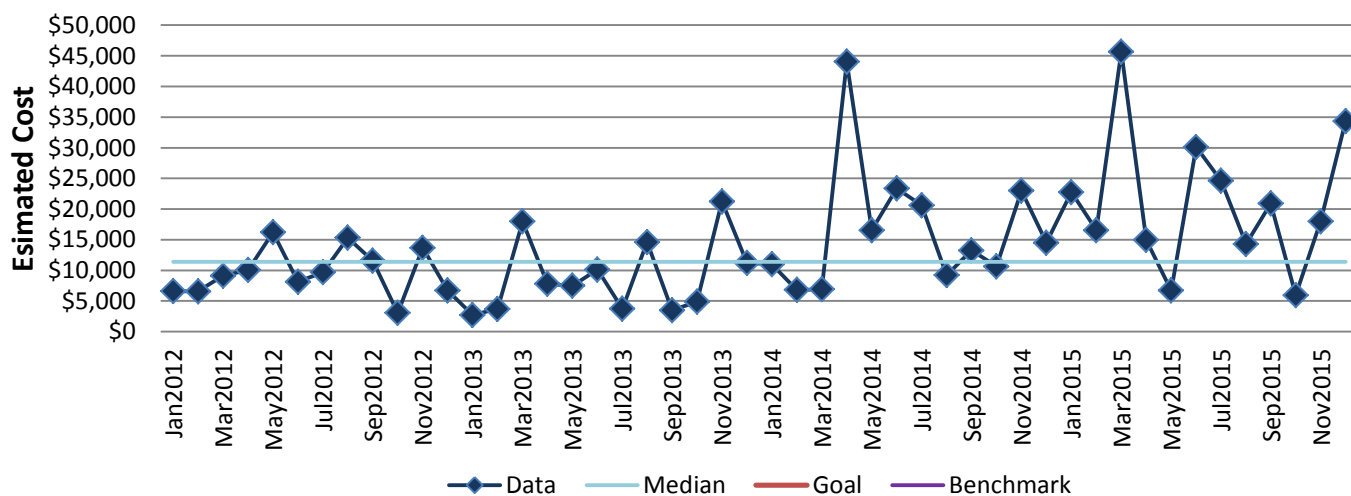


KPI Owner: TBD

Process: TBD

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: TBD Goal: TBD Benchmark: TBD		Data Source: Access Database Goal Source: TBD Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Estimated costs of incidents as recorded Why Measure: To identify hot-spot issues & implement solutions accordingly Next Improvement Step: TBD		
How Are We Doing?					
Jan2015-Dec2015 12 Month Goal	Jan2015-Dec2015 12 Month Actual		Dec2015 Goal	Dec2015 Actual	
TBD	\$254,870		TBD	\$34,356	
Esimated Cost	Esimated Cost		Esimated Cost	Esimated Cost	

Estimated Cost of Incidents & Accidents



Jul2015-Dec2015 Pareto Analysis

